

Motion 1710TR1: Move to increase the co-pay for the PAC All-Star meet from \$265 to \$320.

The 2017-18 budget approved at the May 2017 HOD provided an estimated co-pay of \$265 for the PAC All-Star meet. The estimate was made knowing only the LSC where the meet was to be held. It was also based on the team arriving on Saturday and returning on Sunday. Age group decided that the team needed to arrive on Friday instead of Saturday. (AG is taking into consideration possible complications or delays with flights causing our team to be late for the start of the meet and not having an opportunity to warm up.) The extra meals, bus transportation and night at the hotel increased the cost of the trip. The co-pay is 50% of expenses. Please see the attached revised PAC All-Star Budget.

## Pacific Coast All Stars 2018

### Snohomish, WA

Meet date: January 6-7

Full trip: January 5-7

32 athletes (11-12/13-14 age groups)

4 coaches/3 team managers

#### Estimated Costs (based on 39 people)

March 2017 Est

Revised

#### Notes:

Hotel with breakfast included x 1 night	\$3,150.00	<b>\$5,200.00</b>	\$115 + tax /room/night, 20 rooms for 2 night \$130x20x2	
Meals	\$700.00	<b>\$1,640.00</b>	Sandwiches(\$390) and <i>pizza (Sunday) (\$250 )</i> dinner \$1000	
Flights	\$7,800.00	<b>\$7,800.00</b>	Flighs 39@\$200	
1 Medium sized car (full insurance + gas)	\$250.00	<b>\$200.00</b>		
Bus transport (during meet)	\$1,600.00	<b>\$2,400.00</b>	airport to pool to hotel. hotel to pool to airport	
Entries	\$0.00			
Admin (meeting, copying, organizational supplies (\$50)	\$100.00	<b>\$75.00</b>	Application Copies, Selection meeting bagels, admin	
Spirit supplies/patches/bag tags	\$300.00	<b>\$300.00</b>	patches and bag tags	
Clothing/equipment	\$2,700.00	<b>\$2,500.00</b>	Inline, Drawstring bags, Caps , Towels	
Swimmer's social Saturday - <b>Washington to sponsor?</b>			<i>if not = \$1000</i>	
Misc. cash for laundry, incidentals	\$50.00	<b>\$0.00</b>		
Snacks	\$300.00	<b>\$300.00</b>		
Cost for Travel Coordinator	\$0.00		will go as chaperone	
Luggage for coaches and chaperones	\$100.00	<b>\$0.00</b>		
Credit Card Processing Fee	\$150.00	<b>\$200.00</b>		
<b>Total</b>	<b>\$17,200.00</b>	<b>\$20,615.00</b>		
Estimated athlete 50% co-pay	\$8,480.00	<b>\$10,307.50</b>	\$10,307.50	\$322.11
Pacific Swimming estimated co-pay	\$8,720.00	<b>\$10,307.50</b>		
Co-pays	<b>\$265.00</b>	\$320.00		

Swimmer equipment: 1 longleeve-shirt, 1 silicone cap, 1 sweatshirt, 1 towel, 1 drawstring bag (\$60)

Coaches/Chaperones equipment: 1 longleeve-shirt, 1 polo-shirt, 1 sweatshirt, 1 drawstring bag (\$60)

Coaches/chaperones stipends

\$600.00

\$100/person, comes from different budget