

4-18-18

To: PC Board of Directors

From: Ray Mitchell – TERA

RE: Concord pool update and status of JO's

The 2018 estimate we received from the City of Concord once the project was underway was that the Concord pool "should be ready by mid April". This was reported to us in late February. This would indicate on the surface we were OK for hosting the JO meet scheduled for July 6-8. We are VERY uncomfortable with any estimates the city has offered to us thus far. This project was to be completed by March when it was first announced in 2017 and with each subsequent update the city has pushed this timeline back further and further. We have little faith in any estimates the city now provides.

Evidence of this lack of confidence are the communications we have had in just the last 4 weeks. The city reported that the project might conclude in early May in time for the NCS meet and this was revised a week later to early June. A week after this, the city reported that their new estimate was now mid June and a few days ago, they reported an estimate of "late June or early July". Based on the ever changing estimates and our lack of confidence in their communications we are concerned about the readiness of the pool in time for the TERA JO meet July 6-8. Our concern would be that the city would once again revise their estimate once all parties are 100% committed to this meet and thereby not allowing enough time to make alternative arrangements. We are already at that critical stage. Our opinion is that we can't take that level of risk with so many athletes counting on this meet.

TERA has limited ability to host this meet elsewhere but has researched the availability of the Soda Center pool to host this JO meet. This morning the Acalanes District pool coordinator reported that the pool is ONLY available Thursday July 5 through Saturday July 7. They have offered to allow us to set up in the evening of July 4<sup>th</sup>. TERA is willing to host this meet on these days but this would require a shift in meet dates. At this time this looks to be our only option if PC wishes TERA to host this meet. If this is not workable for the Board, TERA would have to return this meet. This is concerning also as we know that LCM facilities are very difficult to get in the summer months.

We are very sorry about this and would have reported this earlier but the City continued to revise estimates almost on a weekly basis and we just learned of this latest estimate late last week. There is a possibility the pool might be ready, but the city will not guarantee this.

Please let us know what you would like us to do and what we can do to assist in anyway to keep this meet on the schedule.

Thank you,

Ray Mitchell

TERA